## **APPENDIX H:**

## PROJECT TABLES



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Netting Enclosure of Driving Range **Project Name: Description:** IDIS Project #: 6274 UOG Code: CA63210 SAN DIEGO Pro Kids Golf Academy & Learning Center - This project will consist of constructing a netting enclosure around multipurpose athletic field to create fully enclosed driving range at Pro Kids' facility in City Heights. Pro Kids delivers golf and life skills programming to inner city kids. The facility's Learning Center offers after school tutoring and an adultmonitored computer lab; service opportunities; vocational, cultural, and educational workshops; and field trips. The College Prep Program provides academic support (tutoring, SAT prep), mentoring, college visits and financial aid counseling to kids pursuing higher education. The Scholars Program provides academic scholarships and adult mentors to students attending community college, university, trade school and graduate school. Many of the kids served aspire to be the first in their families to attend college. A total of 400 clients will benefit from the facility improvements completed. **Priority Need Category** Location: 4085 52nd Street Select one: **Public Facilities** San Diego, CA 92105 **Explanation: Expected Completion Date:** 12/31/2013 Objective Category Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Improve quality / increase quantity of neighborhood facilities for low-income persons **Outcome Categories** Availability/Accessibility Affordability Sustainability 3 **Proposed Proposed** 1 11 Public Facilities Accompl. Type: **Accomplishments** Underway **Underway Project-level** Complete Complete Proposed 400 **Proposed** 01 People Accompl. Type: 269 **Underway** Underway Complete **Complete** Proposed **Proposed** Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete **Proposed Outcome Performance Measure Actual Outcome** A total of 269 unduplicated clients benefited Increased availability of quality No. of persons assisted with new youth centers. access, with improved access or no from the improvements completed with CDBG funds. longer substandard access to a facility. 03D Youth Centers 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** 

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Year 5 Program Year	Fund Source:  08 Businesses  01 People  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$225,503 \$225,503 55 60 55	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units Actual Units	
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ır 4	CDBG			\$128,000 \$115,967	Fund Source:	<b>V</b>	
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5 Program Year	Fund Source: 04 Households		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$22,195 325	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	\$22,195 325	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$22,195 325	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$22,195 325	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	• • • • • •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$22,195 325	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$22,195 325	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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			Actual Amount				Actual Amount	
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7 /	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units	
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<b>ω</b> F	Fund Source:	lacksquare	Proposed Amt.		Fund Source:	_	Proposed Amt.	
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_ <b>e</b> _ ⊦	Fund Source:	$\blacksquare$	Proposed Amt.		Fund Source:		Proposed Amt.	
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7 /	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
			Actual Units				Actual Units	
4	CDBG	•	Proposed Amt.	\$720,711	Fund Source:		Proposed Amt.	
			Actual Amount	\$256,519			Actual Amount	
Year	Fund Source:	lacksquare	Proposed Amt.		Fund Source:		Proposed Amt.	
			Actual Amount				Actual Amount	
Program	04 Households	~	Proposed Units	25	Accompl. Type:	_	Proposed Units	
<u> </u>			Actual Units	9			Actual Units	
7 /	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
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5	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units
			Actual Units				Actual Units
4	CDBG		Proposed Amt.	\$725,399	Fund Source:		Proposed Amt.
			Actual Amount	\$435,202			Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:		Proposed Amt.
~			Actual Amount				Actual Amount
Program	04 Households		Proposed Units	17	Accompl. Type:	~	Proposed Units
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7	Accompl. Type:	•	Proposed Units		Accompl. Type:		Proposed Units
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Program Y	Accompl. Type:	~	Actual Amount Proposed Units		Accompl. Type:	<b>V</b>	Actual Amount Proposed Units

Proj	ect N	lame:	Safe	e and He	alth	y Hoi	mes	Project	FY 2	<u> 2013</u>	3							
Desc	ripti	on:		IDIS Pro	ject	#: 6	6288			UOG	Code	: (	CA6	3210 S	AN DIEG	0		
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4	CDBG	<b>▼</b> Proposed Amt.	\$226,569	Fund Source:	•	Proposed Amt.
ır 4	CDBG	Proposed Amt.  Actual Amount	\$226,569 \$91,480	Fund Source:	•	Proposed Amt. Actual Amount
-	CDBG Fund Source:			Fund Source:	<b>▼</b>	-
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Year	Fund Source:	Actual Amount  Proposed Amt.		Fund Source:	<b>*</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$91,480		<b>*</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$91,480 67	Fund Source: Accompl. Type:	<ul><li>▼</li><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$91,480 67	Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$91,480 67	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$91,480 67	Fund Source:  Accompl. Type:  Accompl. Type:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$91,480 67	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	\$91,480 67	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$91,480 67	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	\$91,480 67	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$91,480 67	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	San	Diego	Solar	Affo	rdal	ole Hom	ies P	rogr	am							
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		ong-term f								ggling	to ke	ep u	o wit	h monthly	expenses.	CDB	G funds	S
will b	e use	ed to finan	ce th	e cost of	solar	mater	ials a	nd suppli	es.									
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r 4	CDBG		\$186,000 \$133,300	Fund Source:		
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5 Program Year	Fund Source: 10 Housing Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$133,300 60	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
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Proj	ect N	lame:	St.	Paul's E	merg	ency	Genera	ator									
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St. P	aul's	Senior Ho	mes	and Servi	ces - T	his pro	oject will	cons	ist of	purchas	ing and	d inst	alling a ge	nerator the	at will	sustaiı	n
servi	ces o	ver at leas	st a 7	2-hour p	eriod. S	Sustair	ned servi	ces i	nclud	e: uninte	errupte	d elev	ator serv	ice; power	to roc	oms	
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and r	need	assistance	with	activities	of bas	sic livir	ng (i.e. d	ressi	ng, b	athing, t	oileting	ı, etc.	).				
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1 4	CDBG	Proposed Amt.  Actual Amount	\$375,493 \$0	Fund Source:		Proposed Amt.  Actual Amount
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5 Program Year	Fund Source: 10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$0	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
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ır 4	CDBG	•	Proposed Amt. Actual Amount	\$205,902 \$203,838	Fund Source:	<b>_</b>	Proposed Amt. Actual Amount
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3	Fund Source:	•	Proposed Amt.		Fund Source:		Proposed Amt.	
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ro l	Accompl. Type:	~	Proposed Units		Accompl. Type:	_	Proposed Units	
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4	CDBG		Proposed Amt.	\$562,176	Fund Source:		Proposed Amt.	
			Actual Amount	\$503,620			Actual Amount	
Year	ESG		Proposed Amt.	\$206,000	Fund Source:		Proposed Amt.	
~			Actual Amount	\$99,379			Actual Amount	
Program	01 People	$\overline{}$	Proposed Units	1076	Accompl. Type:		Proposed Units	
g			Actual Units	907			Actual Units	
7.	Accompl. Type:	•	Proposed Units		Accompl. Type:		Proposed Units	
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7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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4	CDBG	Proposed Amt.  Actual Amount	\$199,951 \$199.951	Fund Source:	•	Proposed Amt. Actual Amount	
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4	CDBG	•	Proposed Amt.	\$205,255		Fund Source:		Proposed Amt.	
			Actual Amount	\$144,458				Actual Amount	
Year	Fund Source:		Proposed Amt.			Fund Source:		Proposed Amt.	
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Grantee Name: City of San Diego

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4	CDBG	Proposed Amt.	\$91,246		Fund Source:	$\blacksquare$	Proposed Amt.
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Grantee Name: City of San Diego

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ar 4	CDBG	•		\$120,560 \$30,979	Fund Source:			
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
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3	CDBG ▼	Proposed Amt.	\$168,572	Fund Source:	•	Proposed Amt.
		Actual Amount	\$168,572			Actual Amount
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g		Actual Units	1			Actual Units
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7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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3	CDBG	Proposed Amt.	\$152,000	Fund Source:		Proposed Amt.
		Actual Amount	\$113,910			Actual Amount
Yea	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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4	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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3	CDBG ▼	Proposed Amt.	\$330,000	Fund Source:	•	Proposed Amt.
		Actual Amount	\$330,000			Actual Amount
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g		Actual Units	3			Actual Units
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5 Program	Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>*</li><li>*</li><li>*</li><li>*</li></ul>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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Program	11 Public Facilitie:	Proposed Units	1	Accompl. Type:	_	Proposed Units
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5 Program Year	Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	<ul><li>▼</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li>&lt;</ul>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
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3	CDBG ▼	Proposed Amt.	\$383,397	Fund Source:	•	Proposed Amt.
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Program	11 Public Facilities	Proposed Units	1	Accompl. Type:	•	Proposed Units
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¥e	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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og		Actual Units				Actual Units	
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		Actual Units				Actual Units	
m	CDBG ▼	Proposed Amt.	\$100,000	Fund Source:	•	Proposed Amt.	
		Actual Amount	\$99,553			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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ω	CDDC	Actual Amount	\$101,652	T una sourcer		Actual Amount
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8	CDBG ▼	Proposed Amt.	\$414,763	Fund Source:		Proposed Amt.	
		Actual Amount	\$289,843			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
>		Actual Amount				Actual Amount	
Program	11 Public Facilitie:	Proposed Units	1	Accompl. Type:	_	Proposed Units	
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Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
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5 Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
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3	CDBG ▼	Proposed Amt.	\$496,872	Fund Source:		Proposed Amt.
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ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:		
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Grantee Name: City of San Diego

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Proi	ect N	lame:				Docks, Roa New Rackin			ements	; Sortin	g Room/C	Clean Rep	ack	Room
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m	CDBG ▼	Proposed Amt.	\$906,082	Fund Source:		Proposed Amt.
		Actual Amount	\$906,082			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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3	CDBG ▼	Proposed Amt.	\$170,227	Fund Source:	_	Proposed Amt.	
		Actual Amount	\$167,273			Actual Amount	
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<u>5</u>	_	Actual Units				Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
	. 71	Actual Units				Actual Units
m	CDBG	Proposed Amt.	\$275,000	Fund Source:	_	Proposed Amt.
	_	Actual Amount	\$271,644			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Program	04 Households	Proposed Units	150	Accompl. Type:	_	Proposed Units
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2	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units
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r 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:		Proposed Amt. Actual Amount
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3	CDBG ▼	Proposed Amt.	\$200,000	Fund Source:		Proposed Amt.
		Actual Amount	\$200,000			Actual Amount
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g		Actual Units	23			Actual Units
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San I	Diego	Housing (	Comn	nissio	n - T	he ac	tivity	inclu	des subst	antia	inter	rior re	habilit	tatio	n, includir	ng baths, k	itchen	ıs, and
bedro	ooms	s; exterior	painti	ing an	nd re	pair;	aspha	alt se	aling and	stripi	ng; a	nd en	ergy-	savii	ng improv	ements.		
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3	CDBG ▼	Proposed Amt.	\$1,231,878	Fund Source:		Proposed Amt.	
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Program	10 Housing Units	Proposed Units	77	Accompl. Type:	_	Proposed Units	
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7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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٦.c	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
3	CDBG ▼	Proposed Amt.	\$115,037	Fund Source:	_	Proposed Amt.
		Actual Amount	\$110,455			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	25	Accompl. Type:	_	Proposed Units
g		Actual Units	25			Actual Units
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4	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
ır 4	Fund Source:	Actual Amount		Fund Source:		Actual Amount
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Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
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Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
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incor	ne lev	vels. San [	Diego	, CA.		Sele	ect o	one:		Owner	Occu	pieu i	iousiii	g				
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Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units		, ,,		Actual Units
٦.c	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	CDBG ▼	Proposed Amt.	\$114,953	Fund Source:	•	Proposed Amt.
		Actual Amount	\$109,268			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
۲		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	60	Accompl. Type:	_	Proposed Units
g		Actual Units	65			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
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4	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Program	Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	*	Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount
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Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
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7.	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units		, ,,		Actual Units
3	CDBG	Proposed Amt.	\$50,000	Fund Source:		Proposed Amt.
		Actual Amount	\$38,969			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Program	09 Organizations	Proposed Units	4	Accompl. Type:	_	Proposed Units
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Program Year 4	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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Project-level	Accomplishments				Comp	lete	1							Complet	:e		
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Pr	000	Accompl. T	ype:	•	Prop					Ac	compl. T	ype:	•	Propose			
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		osed O availability						ance N			CDR	Cnro		ual Outco		otod i	n
to qu	iality and m	public faci noderate in	lities	serving				ved acce					лест <i>а</i> ст	livilles were	Соптрі	eteu i	11
03F F	Parks,	Recreationa	l Facil	lities 570.2	01(c)			•	Matri	ix Codes							•
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Matri	x Cod	es							Matri	ix Codes							
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				Actual A	moun	t							Actua	l Amount			
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7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g		Actual Units				Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	CDBG ▼	Proposed Amt.	\$107,723	Fund Source:		Proposed Amt.
		Actual Amount	\$72,811			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	11 Public Facilitie:	Proposed Units	1	Accompl. Type:	_	Proposed Units
ıgo		Actual Units	1			Actual Units
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4	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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5 Program Year	Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Accompl. Type: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
5 Program Year	Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.
5 Program Year	Accompl. Type:  Accompl. Type:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:	•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program Year	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * *	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Mai	n Campı	ıs Fa	ciliti	ies In	nprove	men	ts								
Desc	ripti	ion:		IDIS Pro	ject	#:	5470/	5116		UOG	Cod	e: (	CA6	3210 SA	AN DIEG	0		
		Center fo																
		n, and educ			ınd ex	perie	nces p	provided	to lo	w- to	mode	erate-ii	ncor	ne youth v	vith severe	e emo	tiona	al
and t	oenav	vioral prob	iems.	•														
Loca	tion	:								Prior	rity N	leed C	Cate	gory				
3002	Arm	strong St.																
San I	Diego	o, CA 9211	1			Sele	ect o	ne:		Public	Facilit	ies						
					Expl	anati	ion:		•									
Fyne	cted	l Complet	ion [	)ate:	FY 20	009 C	DBG f	unds (\$2	26,95	0) als	o allo	cated	to p	roject.				
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		e Category			1													
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•	Suitab	ble Living Er	vironi	ment														
	Econo	omic Opport	unity							Sp	ecific	c Obje	ectiv	/es				
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	✓ Availability/Accessibility			,	1	impre	ore qua	mey / men	case q	, aarrere,	, 01 110	org/1001	11000	Tacinates 10	1 1011 11100111	e pers	0110	
	✓ Availability/Accessibility  Affordability				2													
	Affordability Sustainability																	
	Sustainability				3					1								
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Project-level	Accomplishments				Com	plete	1								Complete	е		
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03P F	ieaitri	raciliues 57	0.201	L(C)					Man	ix Code	es							
Matrix	c Code	es							Matr	ix Code	es							
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		<u> </u>	1450 000				
7	CDBG ▼	Proposed Amt.	\$152,689	Fund Source:		Proposed Amt.	
Ē		Actual Amount	\$152,689			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	11 Public Facilities	Proposed Units	1	Accompl. Type	2: 🔻	Proposed Units	
Б		Actual Units	1			Actual Units	
7	Accompl. Type:	Proposed Units		Accompl. Type	e: 🔻	Proposed Units	
		Actual Units				Actual Units	
8	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
>		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type	e: 🔻	Proposed Units	
g	, ,,	Actual Units		1 71		Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type	e: 🔻	Proposed Units	
_	1 /1	Actual Units		1 /1		Actual Units	
4	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.	
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Program	Accompl. Type:	Proposed Units		Accompl. Type	e: 🔻	Proposed Units	
g	7,1	Actual Units				Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type	e: 🔻	Proposed Units	
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	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.	
7.		Actual Amount		5531661		Actual Amount	
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e	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
ı Year	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	_	Proposed Amt.  Actual Amount	
am Yea		Actual Amount			· •	Actual Amount	
gram Yea	Fund Source:  Accompl. Type:	Actual Amount Proposed Units		Fund Source: Accompl. Type	<b>▼</b>	Actual Amount Proposed Units	
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Program Yea		Actual Amount Proposed Units				Actual Amount Proposed Units	

Proj	ect N	lame:	Inst	:allation-	·Nueva `	Vida	Haven,	Recu	ıp. C	are Uni	it & M	led. Clini	ic Areas			
Desc	ripti	on:		<b>IDIS</b> Pro	ject #:	5471	[		UOG	Code:	CA6	3210 SA	AN DIEG	0		
San I	Diego	Rescue M	issio	n - Constri	uction of	tenant	: improver	nents	, inclu	ıding ins	talling	ADA show	ers, showe	er bar	s, and	d
		ing device														
		ling an 8-c											iperative (	Care L	Jnit a	nd
Medio	cal Cl	linic Areas	withi	n the build	ding locat	ed at	120 Elm S	treet,	San	Diego, C	A 9210	)1.				
Loca									Prior	ity Nee	d Cate	gory				
		Street						1	Public 9	Services						
San i	Diego	, CA 9210	1		Sel	ect o	one:		ublic .	oci vices						
					Explana	tion:										
Fyne	cted	Complet	ion [	)ate:												
11/2				Jucci												
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		nt Housing														
•	Suitab	ole Living En	vironi	ment												
		omic Opport							6	ocific O	hi a ativ					
	tcome Categories									ecific Ol						
	itcome Categories Availability/Accessibility				1 Imp	rove q	uality / incre	ease q	uantity	of neighl	borhood	facilities fo	r low-incom	e pers	ons	
	Availability/Accessibility  Affordability			2												
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	Affordability Sustainability			3												
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Project-level	Accomplishments						1									
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025			,			2044										
03C F	lomel	ess Facilities	(not	operating c	osts) 5/0.2	201(c)	$\underline{\underline{\hspace{1cm}}}$	Matr	ix Code	es						
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Matrix	x Code	es						Matr	ix Code	es						
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Year	Fund	Source:		Proposed					Fund	Source:		Proposed				
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7	CDBG ▼	Proposed Amt.	\$85,959	Fund Source:		Proposed Amt.
		Actual Amount	\$82,007			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	11 Public Facilitie:	Proposed Units	1	Accompl. Type:	•	Proposed Units
g		Actual Units	1			Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units		, ,,		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units		, ,,		Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units				Actual Units
٦.c	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
5	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Program Year	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
ğ		Actual Units		. ,.		Actual Units
Prc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units

Proj	ect N	lame:	Nor	th Oce	ean	Beach	Gate	way Ph	ase :	II								
Desc	cripti	ion:		IDIS	Proj	ect #:	5482			UOG	Code	e:	CA6	3210 S	AN DIE	GO		
		n Diego Er					cts De	epartmen	t - To	turn a	a vac	ant lo	ot int	o a park,	pedestria	n plaza	a and	
bike	path	for the lov	v- to	modera	ate-i	ncome co	mmu	nity of O	ean I	Beach.								
Loca	tion	:								Prior	itv N	eed	Cate	gorv				
Cens	us tr	act 75.01							1					<i>J - 1</i>				
						Sele	ect o	ne:		Public F	Faciliti	es						
					l	Explanat	ion:											
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		l Complet	ion L	oate:	-													
6/30,		e Category			=													
_	-	nt Housing																
		ble Living Er	vironi	ment	Ш													
_		omic Opport			- II					C	!¢! -	Ob:						
											ecific							
I —	_				1 Impr	ove qu	ality / incr	ease c	quantity	of ne	ighbo	rhood	l facilities f	or low-incor	ne pers	sons		
✓.	Availability/Accessibility				_												$\blacksquare$	
	Affordability			-	2													
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-	Sustainability				•	. 1	4							Duamaga				
	S	11 Public F	acilitie	es	_	Proposed		1 1			Accon	npl. I	ype:		Propose			
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Project-level	Accomplishments					Complete									Comple			
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	Prop	posed O	utc	ome		Per	forn	nance I	4eas	sure				Actua	al Outco	me		
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03F F	Parks,	Recreationa	l Facil	lities 570	0.201	.(c)			Matr	ix Code	es							
Matri	x Cod	es							Matr	ix Code	es							
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Program									1	<b>—</b>								
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4	Acco	mpl. Type:		Propo Actua					-	Accon	npl. Ty	ype:		Actual I	ed Units			
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7	CDBG ▼	Proposed Amt.	\$100,000	Fund Source:		Proposed Amt.
		Actual Amount	\$0			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	11 Public Facilitie:	Proposed Units	1	Accompl. Type:		Proposed Units
g		Actual Units				Actual Units
7.0	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units		. 7.		Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
۲ /		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units				Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
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אכ	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
5	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.
		Actual Amount				Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
۲		Actual Amount				Actual Amount
Program Year	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g	F 7F-	Actual Units		7,70		Actual Units
ro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
	1 71	Actual Units		, ,,,		Actual Units

Proj	ect N	lame:	Rifc	rd Cente	er											
Desc	cripti	ion:		IDIS Pro	ject #:	5573			UOG (	Code:	CA	63210 SA	AN DIEG	0		
										remov	al for a	ccess to C	ity-owned	facilit	ies on	
beha	lf of p	people with	n disa	abilities. T	he facility	is used	l as a ser	nior ce	nter.							
Loca	tion								Priori	tv Ne	ed Cat	eaorv				
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in the	e Sto	ckton, Mer	noria	I, and Gra	nt Hill neig	ghborl	hoods.											
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7	Fund Source:	Proposed Amt.		Fund Source:	▾	Proposed Amt.
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7.	Accompl. Type:	<b>▼</b> Proposed Units		Accompl. Type:	4	Proposed Units
		Actual Units				Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
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Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	\$35,159	Fund Source:	•	Proposed Amt.
		Actual Amount	\$35,159			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
<u>6</u>		Actual Units				Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
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r 5	Fund Source:	Proposed Amt.  Actual Amount		Fund Source:	<b>V</b>	Proposed Amt.  Actual Amount
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Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
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7	Fund Source:	lacksquare	Proposed Amt.		Fund Source:		Proposed Amt.	
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2rc	Accompl. Type:	•	Proposed Units		Accompl. Type:		Proposed Units	
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8	Fund Source:	<b>—</b>	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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ē	Fund Source:	$\blacksquare$	Proposed Amt.		Fund Source:		Proposed Amt.	
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7	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
			Actual Units				Actual Units	
4	CDBG	•	Proposed Amt.	\$254,940	Fund Source:		Proposed Amt.	
			Actual Amount	\$254,940			Actual Amount	
Year	Fund Source:	lacksquare	Proposed Amt.		Fund Source:		Proposed Amt.	
			Actual Amount				Actual Amount	
ja,	Accompl. Type:	~	Proposed Units		Accompl. Type:		Proposed Units	
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			Actual Units				Actual Units	
5	Accompl. Type:	•	Actual Units Proposed Units		Accompl. Type:		Actual Units Proposed Units	
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ogram Year 5	Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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7	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
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m	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Ž	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
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-	CDBG	Proposed Amt.	\$20,267	Fund Source:		Proposed Amt.
r 4	CDBG	Proposed Amt.  Actual Amount	\$20,267 \$20,267	Fund Source:		Proposed Amt.  Actual Amount
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Program	Accompl. Type:	<b>—</b>	Proposed Units		Accompl. Type:		Proposed Units	
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7.	Accompl. Type:	•	Proposed Units		Accompl. Type:		Proposed Units	
			Actual Units				Actual Units	
3	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
			Actual Amount				Actual Amount	
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	CDBG		Actual Units Proposed Amt.	\$97,210	Fund Source:	•	Proposed Amt.	
ır 4	CDBG	<b>V</b>		\$97,210 \$97,210	Fund Source:			
	CDBG Fund Source:	<b>▼</b>	Proposed Amt.		Fund Source:	<b>▼</b>	Proposed Amt.	
		<b>▼</b>	Proposed Amt. Actual Amount			<b>•</b>	Proposed Amt. Actual Amount	
	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.		Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.	
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Program Year 4	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Amount	
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	• • • • • • •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Proj	ect N	Name:	Fair	· Hou	ısing	g Service	es									
Desc	cripti	ion:		IDIS	Pro	ject #:	6267	7		UOG	Code:	CA	53210 S	AN DIEGO	5	
														tate, and loo	al fair	
hous	ing la	aws. Activ	ities	will be	e con	ducted by	Hous	ing Oppor	rtuniti	ies Co	llaborati	ve and	Legal Aid	d Society.		
Loca	ition	:								Prior	rity Nee	d Cate	egory			
TBD									,	DI:	/ A -lii					
						Sel	ect o	one:		Piaririii	ng/Admini	stration				
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		e Category														
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	cripti					ject #:	6266				Cod					AN DIEG			
Activ 2) pr	ities i eparii	nclude: 1) ng prograr	citiz n bu	en pa dgets	rticip , sch	ation cost edules and	s, fair I ame	housing and housing a	activit to HU	ties, a D req	and do	evelor repor	omen rts; 3	it of s 3)eval	ubm uatir	Block Grant issions or a ng program reloping sy	applic resu	ation Ilts	
and of to th contr	compl e prog racts t	liance with gram subn to carry ou	prog nissic ut pro	gram on to ogram	requi HUD; n acti	rements p 8) develo vities; 9) e	er CF ping ensuri	R 570; 7) interagend ng Nation	preparty agragination	aring reeme vironr	repor ents a nent	ts and and ag Policy	d oth reen Act	er con nents (NEPA	mplia with A) re	cial activitie ance docun subrecipie views are o	nents ents a	relat nd	ed
-		funded act	ivitie	s and	; 10)	implemer	ntatio	n of reforr	ns ba						ngs.				
	tion:								ı	Prio	rity N	leed	Cate	gory					
		d Ave., Ste , CA 9210		00		Sel	ect o	one:		Plannii	ng/Adı	ministr	ation					•	
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6/30	/2013	3																	
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l		nability				3													•
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Project-level	Accomplishments	Accompl. T	vne.			Propose	d	•			Acco	mpl. T	vne:		_	Proposed	1		
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Matri	x Code	es						<b>V</b>	Matri	ix Cod	es								<b>V</b>
Matri	x Code	es							Matri	ix Cod	es								
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au	Accor	mpl. Type:				d Units				Δαα	mpl. T	vne:				d Units			
Program	Accor	iipii Typei		Actu						7000	pi. I	ypc.		Actu					
2	Accor	mpl. Type:				d Units				Acco	mpl. T	уре:	•			d Units			
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7	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
	,		Actual Amount				Actual Amount	
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
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g			Actual Units				Actual Units	
rc	Accompl. Type:	•	Proposed Units		Accompl. Type:	_	Proposed Units	
			Actual Units				Actual Units	
3	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.	
	·		Actual Amount				Actual Amount	
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
_			Actual Amount				Actual Amount	
Program	Accompl. Type:	~	Proposed Units		Accompl. Type:	•	Proposed Units	
g			Actual Units				Actual Units	
٦rc	Accompl. Type:	•	Proposed Units		Accompl. Type:		Proposed Units	
_			Actual Units				Actual Units	
4	CDBG	•	Proposed Amt.	\$2,699,497	Fund Source:	•	Proposed Amt.	
ır 4	CDBG	•		\$2,699,497 \$2,284,820	Fund Source:	•		
	CDBG Fund Source:	<b>▼</b>	Proposed Amt.		Fund Source:	<b>▼</b>	Proposed Amt.	
Year		<b>~</b>	Proposed Amt. Actual Amount			<b>V</b>	Proposed Amt. Actual Amount	
Year	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.		Fund Source:	<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Amt.	
Year		<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount			<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units	
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<u> </u>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Proj	ect N	lame:	Firs	st-Time	Homeb	ouyer F	Program											
Desc	cripti	ion:		IDIS Pro	oject #:	Vari	ous		UOG	Cod	e: (	CA6	321	0 S	AN DIEGO	)		
							ince will be	e mad	e ava	ilable	to fir	st-tir	ne ho	ome	buyers earn	ing 80	0	
perce	ent o	r less of th	e are	ea median	income	١.												
	tion	:							Prio	rity N	leed (	Cate	gory					
Cityv	vide							0	wner (	Occupi	ed Hou	ısina				4	_	
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		e Category It Housing																
_		le Living En	vironi	ment														
_		mic Opporti																
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l	Availability/Accessibility Affordability			<b>'</b>														•
	Affordability  Sustainability				2													_
	Sustai	nability			31													
		04 Househ	olds	_	Propo	sed	25			Accor	mpl. Ty	/ne:		lacksquare	Proposed			
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Project-level	Accomplishments	Accompl. 7	vne:		Propo	sed				Accor	mpl. Ty	/ne:		•	Proposed			
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25 fi	rst-tii	me homeb	uyer	s assisted	Numbe	er of ho	mebuyers	assist	ed				77 hc	mel	ouyers were	assis	sted i	n
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13 Di	irect H	lomeowners	hip A	ssistance 5	70.201(n	)	▼	Matr	ix Cod	es								•
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r 1				Actual A			500,000								mount			
Yea	Fund	Source:	•	Propose	d Amt.				Fund	Source	ce:	•	Prop	ose	d Amt.			
				Actual A	mount								Actu	al A	mount			
Program	04 H	ouseholds	▼	Propose	d Units	45			Acco	mpl. T	ype:		Prop	ose	d Units			
g				Actual U		100							Actu					
Pro	Acco	mpl. Type:	•	Propose	d Units				Acco	mpl. T	уре:	▼	Prop	ose	d Units			
-				Actual U	Inits						_		Actu	al U	Inits			

7	HOME ▼	Proposed Amt.	\$2,789,648	Fund Source:	Proposed Amt.
		Actual Amount	\$2,878,147		Actual Amount
es	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program Year	04 Households	Proposed Units	60	Accompl. Type: ▼	Proposed Units
g		Actual Units	84		Actual Units
٦rc	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	HOME ▼	Proposed Amt.	\$2,483,181	Fund Source:	Proposed Amt.
		Actual Amount	\$732,573		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲.		Actual Amount			Actual Amount
Program	04 Households	Proposed Units	60	Accompl. Type:	Proposed Units
g		Actual Units	39		Actual Units
٦r٥	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
-		Actual Units			Actual Units
4	HOME ▼	Proposed Amt.	\$1,000,000	Fund Source:	Proposed Amt.
		Actual Amount	\$2,262,626		Actual Amount
ea.	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program Year	04 Households	Proposed Units	25	Accompl. Type: ▼	Proposed Units
g		Actual Units	77		Actual Units
7		Proposed Units		Accompl. Type:	Proposed Units
	Accompl. Type:	1 Toposca Offics		/ tecompil i / per	
<u>-</u>	Accompl. Type:	Actual Units		/ recempii Typei	Actual Units
	Accompl. Type:  Fund Source:	<u> </u>		Fund Source:	-
2		Actual Units			Actual Units
-		Actual Units Proposed Amt.			Actual Units Proposed Amt.
Year 5	Fund Source:	Actual Units Proposed Amt. Actual Amount		Fund Source:	Actual Units Proposed Amt. Actual Amount
Year 5	Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:   Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
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Proj	ect N	lame:	Con	nmunity	Housing	j Dev	velopme	nt O	rganiz	zatio	ns (CH	lDOs)			
Desc	cripti	ion:		IDIS Pro	oject #:	Vario	ous		UOG (	Code:	: CA6	53210 S	SAN DIEG	0	
													erved to pro		
			develo	opment ar	nd acquisit	ion/re	ehabilitatio	n opp	portunit	ties fo	or Comm	nunity Ho	using Devel	opme	nt
Orga	nizat	ions.													
Loca	tion	:							Priorit	ty Ne	ed Cate	egory			
Cityv	vide							l D	ental Ho	ucina					
					Sel	ect o	one:	K	entai 110	using					
					Explanat	ion:									
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	jectiv	e Category			1										
( O	Decen	t Housing													
II ~		le Living En		nent											
$\bigcirc$	Econo	mic Opportu	ınity						Sne	cific (	Objectiv	VAS			
		<u> </u>			Incre	ase th	ne supply of	faffor				<b>V</b> C3			_
		ie Categori bility/Access			1										
l —		•	,		Impr	ove th	ne quality of	affor	dable rer	ntal ho	ousing				▼
		ability nability													_
	Sustai	Паріпсу			3										
		10 Housing	u Units	5 🔻	Propose	d	18		4	Accomi	pl. Type:	•	Propose	d	
	ıts		,		Underwa						,,,,		Underwa		
ē	en				Complet								Complete	-	
Project-level	Accomplishments	Accompl. T	vne:		Propose				^	\ccomi	pl. Type:	•	Propose		
<u>+</u>	is	Accompi. 1	урс.		Underwa			1		чесонц	pi. Type.		Underwa		
je	ldι				Complet			1					Complete		
5	on	A T		_						\	al Tomas				
•	S	Accompl. T	ype:		Propose Underwa				F	Accom	pl. Type:		Proposed Underwa		
	⋖				Complet	-		1					Complete	_	
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													sing Produc		
										sl	heet for	more infe	ormation		
19B I	HOME	CHDO Oper	rating	Costs (not	part of 5%	Admin	ca ▼	Matr	ix Codes	6					•
Matri	x Cod	es					<u> </u>	Matr	ix Codes	5					
Matri	x Cod	es					_	Matr	ix Codes	5					<b>V</b>
1	HOM	E	▼	Propose	d Amt.	\$1,3	73,222		Fund S	Source	: ▼	Propos	ed Amt.		
				Actual A	mount	\$4,5	04,754					Actual A	Amount		
Year	Fund	Source:	▼	Propose	d Amt.				Fund S	Source	: ▼	Propos	ed Amt.		
_				Actual A	mount							Actual	Amount		
Program	10 H	ousing Unit		Propose	d Units	35			Accom	pl. Tyr	pe: 🔻	Propos	ed Units		
g		<u> </u>		Actual U		66				. ,,		Actual			
2	Acco	mpl. Type:	<b>V</b>	Propose					Accom	pl. Tyr	pe: 🔻		ed Units		
4		1 /1:		Actual U					3.5	. / [		Actual			

7	HOME ▼	Proposed Amt.	\$1,746,800	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$1,811,624		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_		Actual Amount			Actual Amount
Program	10 Housing Unit ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units
g	]	Actual Units	60		Actual Units
٦rc	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	HOME $lacksquare$	Proposed Amt.	\$1,197,248	Fund Source:	Proposed Amt.
		Actual Amount	\$95,078		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
۲.		Actual Amount			Actual Amount
Program	10 Housing Unit ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units
g		Actual Units	33		Actual Units
٦ro	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
1	HOME ▼	Proposed Amt.	\$667,854	Fund Source: ▼	Proposed Amt.
ır 4	HOME	Proposed Amt. Actual Amount	\$667,854 0	Fund Source:	Proposed Amt. Actual Amount
	HOME ▼ Fund Source: ▼			Fund Source:	· ·
Year		Actual Amount			Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year		Actual Amount Proposed Amt. Actual Amount	0	Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	18	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  10 Housing Unit ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	18	Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  10 Housing Unit ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	18	Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	18	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	18	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	18	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  10 Housing Unit  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount	18	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	18	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:  10 Housing Unit  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	18	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Ren	ital Hoι	ising Pro	oduct	ion									
Desc	cripti	ion:		IDIS Pr	oject #:	Vari	ious		UOG	Code	e: C/	46321	.0 S	AN DIEGO		
San I	Diego	Housing	Comr	nission -	Developn	nent of	affordable	e rent	al hou	ısing t				with rehabilit	ation o	r
new	const	truction.														
Loca	tion	:							Prior	ritv N	eed Ca	teaorv	,			
Cityv		-										teger,				
,					Se	elect	one:	R	ental F	lousing	)					
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					Explan	ation										
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		Complet	tion [	Date:	_											
6/30	/201	3 e Category	1		_											
		t Housing														
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Ú			,								Objec	tives				
		e Categor			Inc	crease t	the supply of	faffor	dable r	ental h	nousing					
<b>□</b>	Availa	bility/Acces	sibility			nrove t	he quality of	faffor	dahla r	ental k	noucina					_
✓ /	Afford	ability			2  111	prove t	rie quality of	anon	uabic i	Cilcaii	lousing					
	Sustai	nability														
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	10	10 Housin	g Units	5 <b>V</b>	Propos	ed	35			Accor	npl. Type	e:		Proposed		
_	nts				Underv	vay								Underway		
Project-level	Accomplishments				Comple	ete	25							Complete		
<u>.</u>	hn	Accompl.	Type:	•	Propos	ed				Accor	npl. Type	2:		Proposed		
cţ	lis		71-		Underv						r /r			Underway		
je	ηp				Comple	ete								Complete		
ro	O	Accompl.	Typor		Propos					Accor	npl. Type	· ·	_	Proposed		
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Matri	v Cod	00					▼	Matr	iv Cod							
Maul	x Cod	ES						Mau	ix Code	<b>C</b> S						
Matri	x Cod	es					<b>V</b>	Matr	ix Code	es						
									_							
1	HOM	E		Propos	ed Amt.	\$5,3	132,800		Fund	Sourc	e: 🔻	Pro	pose	ed Amt.		
				Actual A	Amount	\$2,2	295,371					Act	ıal /	Amount		
Yea	Fund	Source:		Propos	ed Amt.				Fund	Sourc	e: 🔻	Pro	pose	ed Amt.		
				Actual	Amount							Act	ıal /	Amount		
Program	10 H	ousing Unit		Propos	ed Units	85			Acco	mpl. T	vpe:	Pro	pose	ed Units		
g		5 01/10		Actual		222					, , , ,			Jnits		
5	Acco	mpl. Type:	_		ed Units				Acco	mpl T	ype: 🔻			ed Units		
Д	,,,,,,	pii Type.		Actual					, ,,,,,,		, рс			Jnits		

7	HOME ▼	Proposed Amt.	\$2,295,371	Fund Source:	Proposed Amt.
		Actual Amount	\$2,050,141		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program	10 Housing Unit ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units
ξ		Actual Units	669		Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
8	HOME ▼	Proposed Amt.	\$2,261,468	Fund Source: ▼	Proposed Amt.
_		Actual Amount	\$4,419,331		Actual Amount
Yeal	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program	10 Housing Unit ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units
g		Actual Units	0		Actual Units
20	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
4	HOME ▼	Proposed Amt.	\$2,030,653	Fund Source: ▼	Proposed Amt.
4 T	HOME	Proposed Amt. Actual Amount	\$2,030,653 \$5,647,266	Fund Source:	Proposed Amt. Actual Amount
	HOME ▼ Fund Source: ▼	<u> </u>		Fund Source:	_ ·
Year		Actual Amount			Actual Amount
Year		Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$5,647,266	Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$5,647,266 35	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:   10 Housing Unit	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$5,647,266 35	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   10 Housing Unit	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$5,647,266 35	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$5,647,266 35	Fund Source:   Accompl. Type:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$5,647,266 35	Fund Source:   Accompl. Type:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Actual Amount	\$5,647,266 35	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	\$5,647,266 35	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$5,647,266 35	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$5,647,266 35	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:   Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount	\$5,647,266 35	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount

Proj	ect N	lame:	Owr	ner-Occ	cupied I	Housir	ng Rehab	oilita <sup>.</sup>	tion							
Desc	cripti	ion:		IDIS Pr	oject #:	Var	ious		UOG	Code	e: C	A63	210 S	AN DIEGO	5	
San I	Diego	Housing	Comn	nission -	Housing	rehabil	itation acti	vities	for o	wner-	occupi	ed lov	v incon	ne homeowr	ners e	arning
up to	80 p	percent of	the a	rea medi	an incom	ne.										
Loca	tion	:							Prio	ritv N	leed C	ateg	orv			
Cityv	vide															_1
,					S	elect	one:	0	wner (	occupi	ed Hous	sing				4
					Explai	nation:	!									
Evene		l Cample	lion C	)ata:												
		l Complet	LION L	Jale:	-											
6/30	) 201. Djectiv	e Category			-											
		t Housing														
$\bigcirc$	Suitab	le Living En	vironm	nent												
$\bigcirc$ I	Econo	mic Opport	unity						•		01.1					
					T.		he quality o	£ 0			: Obje	ctive	S			
		e Categor bility/Acces			1 1	riprove t	ile quality o	OWITE	ei iious	sirig						
			Sibility													_
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	Sustai	nability			3											
		04 Househ	nolds	_	Propo	sed	14			Accor	mpl. Typ	oe:		Proposed		
	ıts				Under	way								Underwa		
'el	en				Comp	-	10							Complete	_	
Project-level	Accomplishments	Accompl.	Type:		Propo					Accor	mpl. Typ	no:	_	Proposed		
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jec	р				Compl			-						Complete		
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		posed C		ome			mance l				A 1 . 1 . 1			al Outcor		
	wner bilitat	-occupied	units			er of ow ehabilit	ner-occup	iea no	ousing					r-occupied h in FY 2013	iousin	g units
Cilai	Dillicat	ica			dilies i	chabine	accu				Were r	CHabi	iitatea			
14A F	Rehab	; Single-Un	it Resid	dential 570	0.202		•	Matr	ix Cod	es						▼
Matri	x Cod	es					▼	Matr	ix Cod	es						▼
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Mauri	x Cou	CS					ٽ	Mau	ix Cou	CS						
1	НОМ	E	•	Propose	ed Amt.	\$50	0,000		Fund	Sourc	e: 🔻	P	ropose	ed Amt.		
				Actual A	Amount	\$46	3,711					A	ctual A	Amount		
Yea	Fund	Source:		Propose	ed Amt.				Fund	Sourc	ce: 🔻	Р	ropose	ed Amt.		
				Actual A	Amount							A	ctual A	Amount		
Program	10 H	ousing Unit		Propose	ed Units	25			Acco	mpl. T	ype:	P	ropose	ed Units		
ģ		, , , , , , , , , , , , , , , , , , ,		Actual I		27				F ** *	, r		ctual l			
입	Acco	mpl. Type:			ed Units			1	Acco	mpl. T	ype: 🔻			ed Units		
4		F / P.S.		Actual I						٠, ٠, ٠,	, F		ctual l			
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7	HOME ▼	Proposed Amt.	\$900,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$369,638		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program	10 Housing Unit ▼	Proposed Units	35	Accompl. Type:	Proposed Units
g	]	Actual Units	24		Actual Units
٦rc	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	HOME $lacksquare$	Proposed Amt.	\$886,850	Fund Source:	Proposed Amt.
-		Actual Amount	\$366,589		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲.		Actual Amount			Actual Amount
Program	10 Housing Unit ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units
gr		Actual Units	24		Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
-		Actual Units			Actual Units
	HOME ▼	Proposed Amt.	\$0	F 10 =	Duamagad Amst
-	HOIME   ▼	Proposed Aint.	\$U	Fund Source: ▼	Proposed Amt.
r 4	HOME	Actual Amount	\$133,461	Fund Source:	Actual Amount
	Fund Source:	<u> </u>	· ·	Fund Source:  Fund Source:	<u> </u>
Year		Actual Amount	· ·		Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	· ·		Actual Amount Proposed Amt.
Year		Actual Amount Proposed Amt. Actual Amount	\$133,461	Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$133,461 14	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  10 Housing Unit ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$133,461 14	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  10 Housing Unit ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$133,461 14	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$133,461 14	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$133,461 14	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	\$133,461 14	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  10 Housing Unit  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	\$133,461 14	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   10 Housing Unit   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$133,461 14	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  10 Housing Unit  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$133,461 14	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Ten	ant-Bas	sed R	enta	l Ass	istance									
Desc	cripti	on:		IDIS Pr	oject	#:	6213			UOG	Code	e: CA	6321	.0 S	AN DIEGO	)	
San	Diego	Housing (	Comr	nission -	Provid	le HO	ME-fur	nded TBR	A ren	tal as	sistar	ice vouc	hers fo	or lov	w-income ho	ouseh	nolds.
Loca	tion									Prior	rity N	eed Cat	tegory	,			
Cityv	vide								, N								
						Sele	ect o	ne:	INC	וטוו-ווטו	Heless	Special N	ieeus				
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Evne	acted	Complet	ion [	)ate:	+ -												
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•	Outcome Categories  Availability/Accessibility					Incre	aco the	number 4	of hom			Object		· · · · · · · · · · · · · · · · · · ·	ent housing		-
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l						Increa	ase rar	nge of hou	sing o	ptions	& rela	ted servi	es for p	oerso	ns w/ special	needs	; <b>–</b>
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	Sustaii	nability			3												▼
		04 Househ	olds	_	Pror	posed	1	30			Accor	npl. Type			Proposed		
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Matri	x Code	es						•	Matri	x Code	es						-
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1	HOM	E		Propose			\$400,		-	Fund	Sourc	e: 🔻			d Amt.		
ā				Actual A			\$157,	,094							mount		
Year	Fund	Source:		Propose						Fund	Sourc	e: 🔻			d Amt.		
				Actual A	Amou	nt							Actı	ıal A	mount		
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g				Actual (	Jnits		15						Actı	ıal U	Inits		
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_					Jnits								Acti	ıal U	Inits		

7	HOME ▼	Proposed Amt.	\$425,000	Fund Source:	Proposed Amt.
		Actual Amount	\$225,161		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_		Actual Amount			Actual Amount
Program	04 Households	Proposed Units	35	Accompl. Type: ▼	Proposed Units
<u>6</u>		Actual Units	18		Actual Units
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	HOME $lacksquare$	Proposed Amt.	\$354,740	Fund Source:	Proposed Amt.
		Actual Amount	\$231,488		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	04 Households ▼	Proposed Units	35	Accompl. Type:	Proposed Units
gr		Actual Units	73		Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
<b>.</b>	HOME ▼	Proposed Amt.	\$308,860	Fund Source:	Proposed Amt.
r 4	HOME	Proposed Amt. Actual Amount	\$308,860 \$523,185	Fund Source:	Proposed Amt.  Actual Amount
	HOME ▼ Fund Source: ▼			Fund Source:	<u> </u>
Year		Actual Amount			Actual Amount
Year		Actual Amount Proposed Amt.		Fund Source:	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$523,185		Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$523,185 30	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$523,185 30	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼  04 Households ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$523,185 30	Fund Source:  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:   04 Households   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$523,185 30	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   04 Households   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$523,185 30	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:   04 Households   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	\$523,185 30	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Amount
5 Program Year	Fund Source:   04 Households   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:   Fu	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount	\$523,185 30	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:   04 Households   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$523,185 30	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:   04 Households   Accompl. Type:   Fund Source:   Fund Source:    Fund Source:   Fu	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$523,185 30	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	HOI	ME Progi	ram <i>i</i>	4dmi	inistr	ation									
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Matri	x Code	es						<b>—</b>	Matri	x Code	es						▼
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r 1				Actual A			\$695,								mount		
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Program	Acco	mpl. Type:	<b>▼</b>	Propose	d Uni	ts				Accor	mpl. Ty	ne: 🔻	Pro	pose	d Units		
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7	HOME ▼	Proposed Amt.	\$906,313	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$1,165,700		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
gr		Actual Units			Actual Units
٦.c	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
3	HOME $lacksquare$	Proposed Amt.	\$798,165	Fund Source:	Proposed Amt.
		Actual Amount	\$2,302,425		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
٦٢	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
_	_	Actual Units		_	Actual Units
		Actual Offics			Actual Offics
4	HOME $lacksquare$	Proposed Amt.	\$445,263	Fund Source:	Proposed Amt.
ır 4	HOME $lacksquare$		\$445,263 \$445,263	Fund Source:	
	HOME ▼ Fund Source: ▼	Proposed Amt.		Fund Source: ▼  Fund Source: ▼	Proposed Amt.
Year		Proposed Amt. Actual Amount			Proposed Amt.  Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt.			Proposed Amt. Actual Amount Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
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5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fu	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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boxe	s and	l packing t	ape.															
Loca	tion	:								Prio	ritv N	leed C	ate	aorv				
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	Availability/Accessibility																	_
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Project-level	Accomplishments	A see ment. T				osed		_			A	and Tur				Proposed		
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31E S	Suppoi	rtive service							Matri	x Code	es							
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1	HOP\	WA		Propose				59,560		Fund	Sourc	e:				d Amt.		
ā				Actual A			4	59,560								mount		
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Program	04 H	ouseholds		Propose	d Uni	ts		135		Acco	mpl. T	ype:	▼	Prop	ose	d Units		
g				Actual U				139						Actu				
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7	HOPWA ▼	Proposed Amt.	\$59,560	Fund Source:		Proposed Amt.	
		Actual Amount	\$59,560			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	04 Households	Proposed Units	135	Accompl. Type:		Proposed Units	
g	_	Actual Units	121	, ,,		Actual Units	
٦.c	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	HOPWA 🔻	Proposed Amt.	\$59,560	Fund Source:	•	Proposed Amt.	
		Actual Amount	\$59,560			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	04 Households	Proposed Units	135	Accompl. Type:	_	Proposed Units	
g		Actual Units	132			Actual Units	
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
4	HOPWA -	Proposed Amt.	\$59,560	Fund Source:		Proposed Amt.	
		Actual Amount	\$59,560			Actual Amount	
ro	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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n Year	rund Source:	Actual Amount		Tuna Source.		Actual Amount	
am Ye	04 Households	Actual Amount	78			Actual Amount Proposed Units	
ogram Ye		Actual Amount	78 91	Accompl. Type:	<b>V</b>		
Program Ye		Actual Amount Proposed Units Actual Units Proposed Units	_		<b>▼</b>	Proposed Units	
Program Ye	04 Households	Actual Amount Proposed Units Actual Units	_	Accompl. Type:	<b>-</b>	Proposed Units Actual Units	
Program	04 Households	Actual Amount Proposed Units Actual Units Proposed Units	_	Accompl. Type:	▼ ▼	Proposed Units Actual Units Proposed Units	
5 Program	04 Households  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	91	Accompl. Type: Accompl. Type:	<b>▼</b>	Proposed Units Actual Units Proposed Units Actual Units	
5 Program	04 Households  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	91	Accompl. Type: Accompl. Type:	<ul><li>▼</li><li>▼</li><li></li></ul>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
5 Program	04 Households  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	91	Accompl. Type: Accompl. Type: Fund Source:	<ul><li>▼</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li>&lt;</ul>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program	04 Households  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	91	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program	04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$56,320	Accompl. Type: Accompl. Type: Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program	04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$56,320	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	Res	idential	Serv	ices C	oord	inator										
Desc	ripti	on:		IDIS Pro	ject a	<b>#:</b> 63	379			UOG	Code	e:	CA6	3210 S	AN DIEG	0		
		ty Housing																nd
		apartmen																
		case mana	agem	ent, and p	rope	rty man	nagem	ent to	addre	ess an	ıy issu	ues th	nat m	ay threate	en the resi	dents	' hous	sing
stabi	iity.																	
Loca	tion									Prior	rity N	leed	Cate	gorv				
		115-1127	Trem	ont St.,					,					. <del></del>				
		e, CA 9205		·		Select	t one	e:	l l	Homel	ess/HI	V/AID	)S					
						50.00												
		235 Via I		ino	Eval	anation	n:											
		e, CA 9205		_	LXPI	anatioi	···											
		Completi	ion E	ate:														
_																		
_		_	viron	ment														
	Outcome Categories																	
	Outcome Categories Availability/Accessibility  Affordability									Sp	ecific	: Obj	ectiv	res				
	Outcome Categories  Availability/Accessibility				1,	Increase	e range	e of hou	sing o	ptions	& rela	ited se	ervice	s for persor	s w/ special	needs	S	
ш.	Availability/Accessibility  Affordability				_													
∠ .	✓ Affordability				2,													
	Sustai	inability			3,													
		10 Housing	Unite			osed	14				Accor	npl. T	ivno:		Proposed	1		
	ţ	10 110051119	Office	Y Y		erway			İ		ACCOI	прі. і	ype.		Underwa			
<u> </u>	en					plete	21		İ						Complete	_		
e e	Ĕ																	
I	S	Accompl. I	ype:			osed			ł		Accor	mpl. T	ype:		Proposed			
ec	Ē					erway			ł						Underwa	_		
Ó	Ĕ					plete		_						_	Complete			
l ⊑	ŏ l	Accompl. T	ype:			osed			ļ		Accor	mpl. T	ype:	•	Proposed			
	ĂΙ					erway			ļ						Underwa	-		
					Com	plete									Complete	е		
		osed O				Perfo				ure					I Outcor			
		units avai			Numl	ber of u	ınits a	vailable	Э			A tot	al of	21 housin	g units we	re ass	sisted	i
perso	ons III	ving with F	11V/A	IDS														
31F 9	Sunnoi	rtive service							Matri	x Code	25							
Matrix	x Code	es							Matri	x Code	es							
Matrix	x Code	es						<b>V</b>	Matri	x Code	es							
	HOP	NA		Proposed	l Ami	t.	\$3	32,059		Fund	Sourc	e:		Propose	d Amt.			
- T				Actual A	moun	nt	\$2	28,056						Actual A	mount			
Year	Fund	Source:		Proposed	d Amt	t.				Fund	Sourc	e:		Propose	d Amt.			
				Actual A										Actual A				
Program	10 H	ousing Units	_	Proposed				14		Acco	mpl. T	vne:		Propose	d Units			
gr	10 110	ousing Units		Actual U				19		٦٠٠٠	iiipi. I	ype.		Actual U				
Õ	٨٥٥٥٠	mpl. Type:		Proposed		ts				٨٥٥٥٠	mpl. T	vno:		Propose				
۵	ACCO	прі. туре:		Actual U						ACCO	nipi. I	ype:		Actual U				

ı		1					_
7	HOPWA 🔻	Proposed Amt.	\$32,059	Fund Source:		Proposed Amt.	
		Actual Amount	\$32,059			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	10 Housing Units ▼	Proposed Units	14	Accompl. Type:		Proposed Units	
g	,	Actual Units	20			Actual Units	
J.C	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
	,	Actual Units				Actual Units	
3	HOPWA 🔻	Proposed Amt.	\$32,059	Fund Source:		Proposed Amt.	
<u>.</u>		Actual Amount	\$32,059			Actual Amount	
ea	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program Yea	10 Housing Units	Proposed Units	14	Accompl. Type:	_	Proposed Units	
g		Actual Units	20			Actual Units	
2rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
4	HOPWA 🔻	Proposed Amt.	\$32,059	Fund Source:	•	Proposed Amt.	
-		Actual Amount	\$30,981			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	10 Housing Units	Proposed Units	14	Accompl. Type:	_	Proposed Units	
- J		Actual Units	21			Actual Units	
7.0	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
5	HOPWA 🔻	Proposed Amt.	\$30,315	Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
_			4.4			Proposed Units	П
ä	10 Housing Units	Proposed Units	14	Accompl. Type:		Proposed offics	
gran	10 Housing Units	Proposed Units Actual Units	14	Accompl. Type:	М	Actual Units	
Program	10 Housing Units  Accompl. Type:		14	Accompl. Type:  Accompl. Type:		•	

Proj	ect N	lame:	Frat	ernity H	louse											
Desc	ripti	ion:		IDIS Pro	ject #:	6380	)		UOG	Cod	e:	CA6	3210 S	AN DIEG	0	
				unding fo	r 8 beds	in a re	sidential c	are fa	cility	for th	ne chr	onic	ally ill (RC	F-CI) who	need :	24-hour
comp	orehe	nsive care														
Loca	tion:	:							Prior	rity N	leed	Cate	gory			
2070	2 Elfi	in Forest						1								
Esco	ndido	, CA 9202	9		Se	elect o	one:		Homel	ess/H	IV/AID	S				
					Explan	ation:										
Fxpe	ected	l Complet	ion D	ate:												
6/30,																
_ Ob	jectiv	e Category			1											
•	Decer	nt Housing														
	Suitab	ole Living En	vironr	ment												
	Econo	omic Opport	unity						Sp	ecific	c Obj	ectiv	/es			
	Outcome Categories Availability/Accessibility				. In	crease ra	ange of hou	sina o						s w/ special	needs	
	Availability/Accessibility				1,***	crease re	ange or nou	oning o	perorio	CC T CIC	itea se	or vice.	5 101 persor	is 11, special	necas	
	Availability/Accessibility  Affordability				2.											
	<b>=</b>															_
	Justai	iriability			3									ı		
	ω l	04 Househo	olds		Propos		8			Acco	mpl. T	ype:	•	Proposed		
_	nţ				Under									Underwa	_	
Project-level	Accomplishments				Compl	ete	12							Complete	е	
<del> </del>	بة	Accompl. T	ype:		Propos	sed				Acco	mpl. T	ype:	•	Proposed	1	
Ç	<u> </u>				Under	way								Underwa	y	
) Je	Ę				Compl	ete								Complete	е	
<u>P</u>	8	Accompl. T	vpe:	_	Propos	sed				Acco	mpl. T	vpe:	~	Proposed	j	
	Ŏ		7		Under	way						7		Underwa	у	
	`				Compl	ete								Complete	e	
	Pror	posed O	utco	ome	P	erforr	nance N	leas	ure				Actua	l Outcor	ne	
		lable for pe					iseholds a				A tota	al of		nolds were		ed in FY
		AIDS who									2013					
comp	orenh	ensive car	е													
31K F	acility	based hous	sing -	operations				Matri	x Code	es						•
Matrix	x Code	es					_	Matri	x Code	es						_
	x Code								x Code							
Matrix	x Code	es						Mauri	x Code	es						$\underline{\underline{}}$
1	HOP\	WA		Propose	d Amt.		\$172,450		Fund	Sourc	ce:		Propose			
				Actual A			\$160,059						Actual A			
Year	Fund	Source:		Propose	d Amt.				Fund	Sourc	e:		Propose			
				Actual A	mount								Actual A	mount		
Program	04 H	ouseholds		Propose	d Units		8		Acco	mpl. T	ype:		Propose	d Units		
<u>g</u>				Actual U	nits		13						Actual U	nits		
70	Accor	mpl. Type:		Propose	d Units				Acco	mpl. T	ype:		Propose	d Units		
т.		, /F		Actual U							, r. **		Actual U			

7	HOPWA ▼	Proposed Amt.	\$172,450	Fund Source:	Proposed Amt.
		Actual Amount	\$153,761		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
		Actual Amount			Actual Amount
Program	04 Households	Proposed Units	8	Accompl. Type:	▼ Proposed Units
g		Actual Units	13		Actual Units
٦.	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
		Actual Units		-	Actual Units
3	HOPWA	Proposed Amt.	\$172,450	Fund Source:	▼ Proposed Amt.
_		Actual Amount	\$169,712		Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
_ ≺		Actual Amount			Actual Amount
Program Yea	04 Households	Proposed Units	8	Accompl. Type:	▼ Proposed Units
g		Actual Units	13		Actual Units
7.0	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
		Actual Units			Actual Units
4	HOPWA -	Proposed Amt.	\$172,450	Fund Source:	▼ Proposed Amt.
-		Actual Amount	\$171,934		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
		Actual Amount			Actual Amount
Program	04 Households	Proposed Units	8	Accompl. Type:	▼ Proposed Units
g		Actual Units	12		Actual Units
7.0	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
	. ,,	Actual Units			Actual Units
10	HOPWA -	Proposed Amt.	\$163,069	Fund Source:	<b>▼</b> Proposed Amt.
ır 5	HOPWA	Proposed Amt.  Actual Amount	\$163,069	Fund Source:	Proposed Amt.  Actual Amount
	HOPWA  Fund Source:		\$163,069	Fund Source:	· ·
Year		Actual Amount	\$163,069		Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount	\$163,069	Fund Source:	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			Actual Amount Proposed Amt. Actual Amount
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Micl	haelle H	ouse											
Desc	cripti	ion:		IDIS Pro	ject #	638	31		UOG	Cod	e:	CA6	3210 SA	AN DIEGO	0	
Frate	ernity	House, In	c F	unding fo	r 12 be	ds in a	residential	care 1	facility	y for	the cl	nroni	cally ill (R	CF-CI) who	need	1 24-
hour	com	prehensive	care	<u>.</u>												
Loca	tion	:							Prior	ity N	leed	Cate	gory			
		ra Ct.						-					<i>3 - 1</i>			
Vista	, CA	92084			l s	elect	one:		Homel	ess/H	IV/AID	S				
					Expla	nation	•									
					-жр.ш		•									
		l Complet	ion [	Date:												
	/2013	e Category			l											
		nt Housing														
		ble Living En	wiron	ment												
		omic Opport		inche								_				
	LCOTIC	этпс Оррого	urncy						Sp	ecific	c Obj	ectiv	/es			
Ou	utcome Categories  Availability/Accessibility  Affordability			1 1	ncrease	range of hou	sing o	ptions	& rela	ated se	rvice	s for person	s w/ special	needs	5 <b>V</b>	
	Availability/Accessibility  Affordability			•												
<b>✓</b>	Affordability				2											
					اما											
	Affordability Sustainability			_	3_										_	
	S	04 Househ	olds		Propo		12			Acco	mpl. T	ype:		Proposed		
_	nt				Under									Underwa		
Project-level	Accomplishments				Comp	lete	14							Complete	9	
<u>e</u>	h	Accompl. T	ype:		Propo	sed				Acco	mpl. T	ype:		Proposed	t	
せ	ii s				Under	way						· ·		Underwa	у	
je	п				Comp	lete								Complete	e	
7.	20	Accompl. T	vno:		Propo	sed				٨٠٠٠	mpl. T	vno		Proposed	1	
_	001	Accompl. 1	урс.		Under			1		Accol	ilipi. i	урс.		Underwa		
	4				Comp			İ						Complete	-	
	Droi	nocod O	uto	omo			mance N	1000	ro				A ctup	Outcor		
		posed O lable for pe					useholds a				A tot	al of		nolds were		tod in EV
		AIDS who			INGILID	ei Oi IIC	Juseriolus a	331316	u		2013		14 Housei	iolus wei e	a55151	teu III I
		ensive car														
		/ based hous		onoreties -			_	Matri	iv Cad							
31K I	-acility	/ based nous	sing -	operations				Matri	ix Code	es						
Matri	x Cod	es						Matri	ix Code	es						
Matri	x Cod	es					•	Matri	ix Code	es						•
	LIODI	4/4		Propose	d Amt		\$209,507		F d	C			Propose	d Amt		
1	HOP\	WA	$\mathbf{M}$	Actual A				-	Funa	Sourc	ce:		Actual A			
är		1.6		Propose			\$198,254			-			Propose			
Year	Fund	Source:							Fund	Sourc	ce:					
				Actual A		_							Actual A			
Program	04 H	ouseholds		Propose		5	12	1	Acco	mpl. T	ype:		Propose			
60				Actual U			14						Actual U			
<u>م</u>	Acco	mpl. Type:		Propose		3			Acco	mpl. T	ype:		Propose			
_				Actual U	nits								Actual U	nits		

r							1	
7	HOPWA		Proposed Amt.	\$209,507	Fund Source:		Proposed Amt.	
			Actual Amount	\$196,644			Actual Amount	
Year	Fund Source:	$\blacksquare$	Proposed Amt.		Fund Source:		Proposed Amt.	
_			Actual Amount				Actual Amount	
Program	04 Households	•	Proposed Units	12	Accompl. Type:	•	Proposed Units	
<u>g</u>			Actual Units	16			Actual Units	
P.	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units	
			Actual Units				Actual Units	
3	HOPWA		Proposed Amt.	\$209,507	Fund Source:		Proposed Amt.	
			Actual Amount	\$209,507			Actual Amount	
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
			Actual Amount				Actual Amount	
Program	04 Households	_	Proposed Units	12	Accompl. Type:	_	Proposed Units	
<u>g</u>			Actual Units	14			Actual Units	
٦ <u>-</u>	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units	
			Actual Units				Actual Units	
4	HOPWA		Proposed Amt.	\$209,507	Fund Source:		Proposed Amt.	
			Actual Amount	\$208,590			Actual Amount	
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
	,		Actual Amount				Actual Amount	
Program	04 Households		Proposed Units	12	Accompl. Type:		Proposed Units	
g			Actual Units	14			Actual Units	
P.	Accompl. Type:	•	Proposed Units		Accompl. Type:		Proposed Units	
			Actual Units				Actual Units	
2	HOPWA	$\blacksquare$	Proposed Amt.	\$198,110	Fund Source:		Proposed Amt.	
			Actual Amount				Actual Amount	
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.	
<u> </u>			Actual Amount				Actual Amount	
<u>ا</u> ۾			Proposed Units	12	Accompl. Type:		Proposed Units	
;- 1	04 Households	_			711.5			
gr	04 Households		Actual Units				Actual Units	
Program	Accompl. Type:	•	Actual Units Proposed Units		Accompl. Type:	_	Actual Units Proposed Units	

Proj	ect N	Name:	HIV	, STI	D, a	nd Hepa	atitis	Branch	Case	е Ма	nage	emer	nt Pr	ogram				
Desc	cripti	ion:		IDIS	Pro	ject #:	6382	2		UOG	Cod	e:	CA6	3210 9	SAN DIEG	0		
															recovery se	ervices	s and	
hous	ing fo	or 100 con	sume	ers wh	no are	e homeles	s and	agree to	work	on su	ıbstar	nce ab	ouse	issues.				
Loca										Prio	rity N	leed	Cate	gory				
		ecrans St.,		207					1	Hamad	000/117	N//ATD						
San	Diego	o, CA 9211	0			Sel	ect o	one:		Homei	ess/HI	IV/AID	5					
						Explana	tion:											
Expe	ected	l Complet	ion I	Date:														
	/201			<del>-ucc.</del>														
		e Category			$\equiv$													
	Decer	nt Housing																
	Suital	ble Living En	viron	ment														
										Sp	ecific	: Obi	ectiv	/es				
	Outcome Categories  Availability/Accessibility					Incre	aaca ra	ange of hou	sina o						ons w/ specia	l needs	. 7	<b>7</b>
						1	case re	arige or riou	sing c	puons	Q TCIO	iteu se	I VICE	s for perso	ons wy specia	Tilecus	,	_
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	ıts	,				Underwa	ay						, ·		Underwa	ay		
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Project-level	Accomplishments	Accompl. T	vne:			Propose	d				Accor	mpl. T	vne:		Propose	d		
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1	HOP\	WA		Prop	osec	l Amt.		\$252,350	]	Fund	Sourc	e:		Propos	ed Amt.			
ᅩ				Actu	al Aı	mount		\$251,425	]					Actual	Amount			
Yea	Fund	Source:		Prop	osec	l Amt.			1	Fund	Sourc	e:		Propos	ed Amt.			
				Actu	al Aı	mount								Actual	Amount			
Program	01 Pe	eople	_	Prop	osed	Units		100		Acco	mpl. T	ype:		Propos	ed Units			
g		- r =		Actu				67				/ F = ·		Actual				
ra	Acco	mpl. Type:	_			Units				Acco	mpl. T	ype:			ed Units			
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	HOPWA -	Proposed Amt.	\$252,350	Fund Courses		Proposed Amt.	
7	HOPWA ▼	Actual Amount	\$252,350	Fund Source:		Actual Amount	
ğ	F 10	Proposed Amt.	\$232,330	5 10		Proposed Amt.	
¥e	Fund Source:	Actual Amount		Fund Source:		Actual Amount	
Program Year							
ū	01 People	Proposed Units	100	Accompl. Type:		Proposed Units	
og		Actual Units	86			Actual Units	
P	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
m	HOPWA -	Proposed Amt.	\$252,350	Fund Source:		Proposed Amt.	
		Actual Amount	\$245,701			Actual Amount	
ea	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
>		Actual Amount				Actual Amount	
Program Year	01 People	Proposed Units	100	Accompl. Type:	_	Proposed Units	
gr	01 : cop.c	Actual Units	90	7 косонири 17 рог		Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
4	riccompil type:	Actual Units		7 косонири 17 рог		Actual Units	
_	HOPWA -	Proposed Amt.	\$252,350	Fund Source:		Proposed Amt.	
- 4 -	HOPWA	Proposed Amt.  Actual Amount	\$252,350 \$250,355	Fund Source:		Proposed Amt. Actual Amount	
		Actual Amount	\$252,350 \$250,355		<b>▼</b>	Actual Amount	
Year	HOPWA  Fund Source:			Fund Source:	<b>•</b>		
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$250,355	Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount Proposed Units			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year	Fund Source:  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$250,355 100	Fund Source: Accompl. Type:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$250,355 100	Fund Source:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$250,355 100 82	Fund Source:  Accompl. Type:  Accompl. Type:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$250,355 100	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	\$250,355 100 82	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$250,355 100 82	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li></li><li></li><li></li><li></li><!--</th--><th>Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.</th><th></th></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	\$250,355 100 82 \$238,622	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$250,355 100 82	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:  01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$250,355 100 82 \$238,622	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:  Accompl. Type:	* * * * * * * * * * * * * * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	
5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$250,355 100 82 \$238,622	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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Desc	cripti	ion:		IDIS Pro	ject	#: (	6182,	/6389		UOG	Cod	e: (	CA6	3210	) SA	AN DIEGO	)	
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Rent	al Ass	sistance (T	BRA)	program														
	tion									Prio	rity N	leed C	ate	gory				
Cour	ntywic	de								Homol	oss/H	IV//AIDC	,					
						Sele	ct o	ne:		потпет	ess/ n.	IV/AIDS	,					
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_		ole Living En		ment														
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	Availability/Accessibility				3													-
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Matri	x Code	es						_	Mat	rix Cod	es							_
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90				Actual U				91						Actua				
P	Acco	mpl. Type:		Propose		ts				Acco	mpl. T	уре:	▼			d Units		
				<b>Actual U</b>	nits									Actua	al U	nits		

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7	HOPWA ▼	Proposed Amt.	\$678,784	Fund Source:		Proposed Amt.	
		Actual Amount	\$649,192			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	04 Households	Proposed Units	80	Accompl. Type:		Proposed Units	
g		Actual Units	86			Actual Units	
2rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
3	HOPWA -	Proposed Amt.	\$629,630	Fund Source:	_	Proposed Amt.	
		Actual Amount	\$647,644			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	04 Households	Proposed Units	80	Accompl. Type:	_	Proposed Units	
g		Actual Units	86			Actual Units	
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
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4	HOPWA ▼	Proposed Amt.	\$875,975	Fund Source:		Proposed Amt.	
ır 4	HOPWA	Proposed Amt.  Actual Amount	\$875,975 \$669,080	Fund Source:		Proposed Amt. Actual Amount	
	HOPWA  Fund Source:			Fund Source:		•	
Year		Actual Amount			<b>•</b>	Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>▼</b>	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$669,080		<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$669,080 80	Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$669,080 80	Fund Source: Accompl. Type:	▼   ▼   ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$669,080 80	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$669,080 80 82	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$669,080 80 82	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	\$669,080 80 82	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$669,080 80 82	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$669,080 80 82 \$732,321	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$669,080 80 82 \$732,321	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	Res	identi	al S	Servic	es C	Coor	dinator										
Des	cripti	ion:		IDIS	Proj	ect #:	63	385			UOG	Code	e:	CA6	3210	) SA	AN DIEGO	<u>)</u>	
Sout	h Bay	/ Communi	ty Se	ervices	- Fu	nding	for a	resid	dential se	ervi	ices cod	rdinat	tor to	assi	st resi	den	ts of 12 un	its at	La
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case	mana	agement, a	and p	roperty	y ma	nagen	nent t	to ad	dress ar	ıy i	ssues th	nat ma	ay thr	eate	n the	resi	dents' hous	sing s	tability.
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-	HOP\	WA		Propo					\$26,420	1	Fund	l Sourc	e:				d Amt.		
a				Actua					\$26,419	1							mount		
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				Actua			===			ļ					Actu	al A	mount		
Program	10 H	ousing Units		Propo	sed	Units	:		12		Acco	mpl. T	ype:		Prop	ose	d Units		
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7	HOPWA <b>▼</b>	Proposed Amt.	\$26,419	Fund Source:		Proposed Amt.
		Actual Amount	\$26,419			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount		· ·		Actual Amount
Program	Accompl. Type:	Proposed Units	12	Accompl. Type:		Proposed Units
g		Actual Units	14	, ,,		Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
		Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$26,419	Fund Source:		Proposed Amt.
		Actual Amount	\$26,419			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
۲		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units	12	Accompl. Type:	_	Proposed Units
g		Actual Units	14	, ,,		Actual Units
٦rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
		Actual Units				Actual Units
4	HOPWA -	Proposed Amt.	\$26,419	Fund Source:	•	Proposed Amt.
		Actual Amount	\$26,419			Actual Amount
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'ear	Fund Source:	Proposed Amt.	1 - 7 -	Fund Source:	•	Proposed Amt.
n Year	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
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ogram Year		Actual Amount		Fund Source: Accompl. Type:	<b>•</b>	Actual Amount
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Program Year	Accompl. Type:	Actual Amount Proposed Units Actual Units	12	Accompl. Type:	<b>▼</b>	Actual Amount Proposed Units Actual Units
Program	Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units	12	Accompl. Type:	<b>▼</b>	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	12 12	Accompl. Type: Accompl. Type:	<b>*</b>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	12 12	Accompl. Type: Accompl. Type:	<ul><li></li><li></li><li></li></ul>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
5 Program	Accompl. Type:  Accompl. Type:  HOPWA	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount	12 12	Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	12 12	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type:  Accompl. Type:  HOPWA	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$24,982	Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$24,982	Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

CPMP Version 2.0 Grantee Name: St. Vincent de Paul

Proj	ect N	lame:	Josi	ie Home	s I,	II, III, I	V, V, and	IV t										
Desc	ripti	on:		IDIS Pro	ject :	<b>#:</b> 638	8		UOG	Code	e: (	CA6	3210	SAI	N DIEG	<b>O</b>		
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		04 Househo	olds		Prop	osed	44			Accor	npl. Typ	pe:		F	Proposed	i		
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1	HOP\	NA		Propose			\$510,241		Fund	Sourc	e:	lacksquare	Propos					
Ë				Actual A			\$510,241	ļ					Actual					
Yea	Fund	Source:		Propose					Fund	Sourc	e:	▾▮	Propos					
				Actual A	mour	nt							Actual	Am	ount			
Program	04 H	ouseholds		Proposed	l Uni	ts	38		Accor	mpl. T	уре:	lacksquare	Propos	ed	Units			
ığı				Actual U	nits		92						Actual	Uni	its			
) 	Acco	mpl. Type:		Proposed	l Uni	ts			Accor	mpl. T	уре:	lacksquare	Propos	ed	Units			
_				Actual U	nits								Actual	Uni	its			

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7	HOPWA 🔻	Proposed Amt.	\$558,454	Fund Source:		Proposed Amt.
		Actual Amount	\$558,454			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	44	Accompl. Type:		Proposed Units
g		Actual Units	118			Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
	. ,.	Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$599,017	Fund Source:	_	Proposed Amt.
		Actual Amount	\$599,017			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
۲		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	44	Accompl. Type:	_	Proposed Units
g		Actual Units	115			Actual Units
٦rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
		Actual Units				Actual Units
4	HOPWA 🔻	Proposed Amt.	\$599,017	Fund Source:		Proposed Amt.
ır 4	HOPWA	Proposed Amt.  Actual Amount	\$599,017 \$599,017	Fund Source:		Proposed Amt.  Actual Amount
	HOPWA  Fund Source:			Fund Source:		•
Year		Actual Amount			<b>•</b>	Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount		Fund Source:	<b>▼</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$599,017		<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$599,017 44	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:   04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$599,017 44	Fund Source: Accompl. Type:	▼   ▼   ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$599,017 44	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$599,017 44 119	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$599,017 44 119	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	\$599,017 44 119	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$599,017 44 119	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$599,017 44 119 \$566,430	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$599,017 44 119 \$566,430	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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		o, CA 9211	5		Explanat	ion:											
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ve	ne				Complete	е	34							Complet	е		
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		lable for he					seholds a				A tota	al of		holds were		ted ir	ı FY
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31K F	acility	/ based hous	sing -	operations			<b>V</b>	Mat	rix Cod	es							
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1	HOP\	WA		Propose	d Amt.		\$64,470		Fund	l Sourc	:e:		Propose	d Amt.			
				Actual A	mount		\$49,154						Actual A	Amount			
Yea	Fund	Source:		Propose	d Amt.				Fund	l Sourc	e:		Propose	ed Amt.			
				Actual A	mount								Actual A	Amount			
Program	04 H	ouseholds		Propose	d Units		10		Acco	mpl. T	vpe:		Propose	ed Units			
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7	HOPWA <b>▼</b>	Proposed Amt.	\$120,727	Fund Source:	Proposed Amt.
<u>_</u>		Actual Amount	\$87,572		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
ا ځ		Actual Amount			Actual Amount
Program	04 Households	Proposed Units	17	Accompl. Type:	▼ Proposed Units
<u>p</u>		Actual Units	19		Actual Units
77	Accompl. Type:	Proposed Units		Accompl. Type:	<b>▼</b> Proposed Units
	. ,	Actual Units			Actual Units
8	HOPWA 🔻	Proposed Amt.	\$168,057	Fund Source:	▼ Proposed Amt.
_		Actual Amount	\$151,060		Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program Yea	04 Households	Proposed Units	17	Accompl. Type:	▼ Proposed Units
g		Actual Units	43		Actual Units
ro [	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
	. ,	Actual Units			Actual Units
4	HOPWA 🔻	Proposed Amt.	\$168,057	Fund Source:	▼ Proposed Amt.
-		Actual Amount	\$167,640		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
		Actual Amount			Actual Amount
Program	04 Households	Proposed Units	17	Accompl. Type:	<b>▼</b> Proposed Units
g		Actual Units	34		Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type:	<b>▼</b> Proposed Units
	1 //	Actual Units			Actual Units
10	HOPWA $\blacktriangledown$	Actual Units Proposed Amt.	\$158,915	Fund Source:	Actual Units  Proposed Amt.
r 5			\$158,915		
		Proposed Amt.	\$158,915		▼ Proposed Amt.
Year	HOPWA <b>V</b>	Proposed Amt. Actual Amount	\$158,915	Fund Source:	Proposed Amt.  Actual Amount
Year	HOPWA ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt.	\$158,915 17	Fund Source:	Proposed Amt.  Actual Amount  Proposed Amt.
Year	HOPWA ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount
	HOPWA ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units

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facilit	tatior	n, individua	al on-	on-ones,	staff su	ipervisio	n and crisi	s inte	ervent	ion.							
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-		tral Ave.						1		l /I I'	T) //ATD						
San I	Diego	o, CA 9210	5		S	elect	one:		Homei	iess/H.	IV/AID	5					
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l —		Decent Housing Suitable Living Environment Economic Opportunity  Come Categories Availability/Accessibility  Affordability  O4 Households  Accompl. Type:  Accompl. Type:															
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		04 Househ	olds	_	Propo	sed	14			Acco	mpl. T	vpe:		Propose	d		
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7	HOPWA 🔻	Proposed Amt.	\$102,180	Fund Source:	▼∥	Proposed Amt.
		Actual Amount	\$91,013			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	14	Accompl. Type:	$\blacksquare$	Proposed Units
)g		Actual Units	43		-	Actual Units
2rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
3	HOPWA <b>T</b>	Proposed Amt.	\$102,180	Fund Source:	•	Proposed Amt.
		Actual Amount	\$102,180			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	14	Accompl. Type:		Proposed Units
g		Actual Units	45			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
_		Actual Units		-		Actual Units
4	HOPWA	Proposed Amt.	\$102,180	Fund Source:		Proposed Amt.
ır 4	HOPWA	Proposed Amt.  Actual Amount	\$102,180 \$100,534	Fund Source:	▼	
-	HOPWA Fund Source:			Fund Source:	▼	Proposed Amt.
Year		Actual Amount			<b>▼</b>	Proposed Amt.  Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.			▼ .	Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$100,534	Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$100,534 14	Fund Source:	▼ .	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
-	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$100,534 14	Fund Source: Accompl. Type:	▼ .	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Units
Program Year	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$100,534 14	Fund Source: Accompl. Type:	▼ .	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$100,534 14 47	Fund Source:  Accompl. Type:  Accompl. Type:	▼ . ▼ . ▼ .	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$100,534 14 47	Fund Source:  Accompl. Type:  Accompl. Type:	▼	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Actual Amount	\$100,534 14 47	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼ . ▼ . ▼ .	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount
Year 5   Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$100,534 14 47	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Amt.
Year 5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$100,534 14 47 \$96,621	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><l< th=""><th>Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Actual Amount</th></l<></ul>	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$100,534 14 47 \$96,621	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	<ul><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><li>.</li><l< th=""><th>Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units</th></l<></ul>	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units

Grantee Name: City of San Diego

Proj	ect N	Name:	HOP	WA N	utrition	Projec	t (HNP)									
Des	cripti	ion:		IDIS P	roject #:	637	1		UOG	Code	e: (	CA6	3210 S	AN DIEG	0	
		itchen, Inc													who	are HIV
sym	ptoma	atic or livin	ıg wit	h AIDS	and who	are not	eligible to	recei	ve me	eals ur	nder a	ny (	other prog	ıram.		
Loca	ition	:							Prior	rity N	eed C	Cate	gory			
4080	) Cen	tre St.						-					<del>.</del>			
San	Diego	o, CA 9210	3		S	elect	one:		Homel	ess/HI\	V/AIDS	5				
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		nt Housing														
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_	Suitable Living Environment Economic Opportunity															
	Economic Opportunity  Itcome Categories  Availability/Accessibility  Affordability  Sustainability  04 Households								Sp	ecific	Obje	ectiv	res			
Οu	Economic Opportunity  Itcome Categories  Availability/Accessibility  Affordability  Sustainability  04 Households				1 In	crease r	ange of hou	sing o	ptions	& relat	ted ser	vice	s for persor	ns w/ special	needs	5 <b>V</b>
<b>✓</b>	Economic Opportunity utcome Categories Availability/Accessibility Affordability Sustainability  04 Households															
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l —	Availability/Accessibility Affordability Sustainability  04 Households				2											
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Program	04 H	louseholds		Propos	sed Units				Acco	mpl. Ty	/pe:		Propose	d Units		
g				Actual	Units								Actual U	nits		
ro	Acco	mpl. Type:		Propos	ed Units				Acco	mpl. Ty	/pe:		Propose	d Units		
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7	HOPWA ▼	Proposed Amt.	\$159,500	Fund Source:		Proposed Amt.
		Actual Amount	\$92,700			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	75	Accompl. Type:		Proposed Units
g		Actual Units	109	, ,,		Actual Units
)rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$159,500	Fund Source:	_	Proposed Amt.
		Actual Amount	\$159,500			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
۲		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	75	Accompl. Type:	_	Proposed Units
g		Actual Units	229			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
_	HOPWA -	Proposed Amt.	\$159,500	Fund Source:		Proposed Amt.
~	HOI WA	1 Toposcu 7tinei	\$159,500	runa Source:		· · · · · · · · · · · · · · · · · · ·
ır 4	TIOI WA	Actual Amount	\$158,510	runa Source:		Actual Amount
	Fund Source:			Fund Source:		•
Year		Actual Amount			<b>V</b>	Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount			<b>Y</b>	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$158,510	Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$158,510 190	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$158,510 190	Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:  04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$158,510 190	Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$158,510 190 209	Fund Source:  Accompl. Type:  Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  04 Households  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$158,510 190 209	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	\$158,510 190 209	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$158,510 190 209	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$158,510 190 209 \$150,823	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source:  04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$158,510 190 209 \$150,823	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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		ple - Fundi														ts, 3	
perm	nanen	ıt housing ι	units	at 51st St	reet Ap	artmen	ts and 5 p	erma	nent I	housir	ng un	its at	: 34th Stre	et Apartm	ents.		
Loca	tion	:							Prio	rity N	leed	Cate	gory				
		0 51st St.,						-	Hamad	laaa/I I	I) / / A I D	·C					
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		e Category															
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	HOP\	WA		Proposed	d Amt.		\$82,400		Fund	Sour	ce:		Propose	d Amt.			
r 1				Actual A			\$67,444	1		•		الت	Actual A				
Year	Fund	Source:		Proposed	d Amt.				Func	Sour	ce:		Propose	d Amt.			
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Program	10 H	ousing Units		Propose	d Units		7		Acco	mpl. T	vne.		Propose	d Units			
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r.	Acco	mpl. Type:	_	Proposed					Acco	mpl. T	vne:	•	Propose				
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7	HOPWA 🔻	Proposed Amt.	\$82,400	Fund Source:		Proposed Amt.
		Actual Amount	\$69,959			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	7	Accompl. Type:	•	Proposed Units
g		Actual Units	9			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$82,400	Fund Source:		Proposed Amt.
		Actual Amount	\$80,943			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	7	Accompl. Type:	•	Proposed Units
g		Actual Units	9			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
_		Actual Units				Actual Units
4	HOPWA -	Proposed Amt.	\$22,667	Fund Source:	•	Proposed Amt.
ar 4	HOPWA	Actual Amount	\$22,667 \$20,141	Fund Source:	•	Proposed Amt.  Actual Amount
	HOPWA ▼ Fund Source: ▼	<u> </u>		Fund Source:	<b>▼</b>	
Year		Actual Amount			<b>▼</b>	Actual Amount
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Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$20,141	Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$20,141 12	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Fund Source:   10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$20,141 12	Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:   10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$20,141 12	Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$20,141 12 12	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$20,141 12 12	Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
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Year 5   Program Year	Fund Source:  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$20,141 12 12	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
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5 Program Year	Fund Source:  10 Housing Units  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$20,141 12 12 \$48,226	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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7	HOPWA <b>T</b>	┍║	Proposed Amt.	\$304,010	Fund Source:		Proposed Amt.	
			Actual Amount	\$267,312			Actual Amount	
Year	Fund Source:	▼	Proposed Amt.		Fund Source:		Proposed Amt.	
			Actual Amount				Actual Amount	
Program	01 People		Proposed Units	100	Accompl. Type:	~	Proposed Units	
g			Actual Units	81			Actual Units	
Prc	Accompl. Type:	▼	Proposed Units		Accompl. Type:	•	Proposed Units	
			Actual Units				Actual Units	
3	HOPWA		Proposed Amt.	\$304,010	Fund Source:	•	Proposed Amt.	
			Actual Amount	\$303,983			Actual Amount	
Year	Fund Source:	┍║	Proposed Amt.		Fund Source:		Proposed Amt.	
	_		Actual Amount				Actual Amount	
Program	01 People	•	Proposed Units	100	Accompl. Type:	~	Proposed Units	
g			Actual Units	83			Actual Units	
Pro	Accompl. Type:	▼	Proposed Units		Accompl. Type:	•	Proposed Units	
			Actual Units				Actual Units	
4	HOPWA		Proposed Amt.	\$36,333	Fund Source:		Proposed Amt.	
ır 4	HOPWA		Proposed Amt. Actual Amount	\$36,333 \$36,042	Fund Source:		Proposed Amt.  Actual Amount	
	HOPWA Fund Source:		-		Fund Source:	<b>▼</b>		
Year			Actual Amount			<b>•</b>	Actual Amount	
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Year	Fund Source:		Actual Amount Proposed Amt. Actual Amount	\$36,042	Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	
	Fund Source:	<u> </u>	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$36,042 18	Fund Source:	<ul><li>▼</li><li></li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year	Fund Source:	<u> </u>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$36,042 18	Fund Source: Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:	<u> </u>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$36,042 18	Fund Source: Accompl. Type:	▼ ▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	<u> </u>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$36,042 18 12	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	<u> </u>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$36,042 18 12	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA	<u> </u>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$36,042 18 12	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$36,042 18 12	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$36,042 18 12 \$99,761	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
5 Program Year	Fund Source:  01 People  Accompl. Type:  HOPWA  Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$36,042 18 12 \$99,761	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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Year	Fund	Source:		Proposed	d Amt	t.			1	Fund	Sour	ce:		Propose	d Amt.			
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Program	04 H	ouseholds	_	Propose	d Unit	ts		10,000		Acco	mpl. T	vpe.		Propose	d Units			
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7	HOPWA ▼	Proposed Amt.	\$92,700		Fund Source:		Proposed Amt.
		Actual Amount	\$92,700				Actual Amount
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Program	04 Households	Proposed Units	10,000		Accompl. Type:		Proposed Units
g		Actual Units	10,984		. ,		Actual Units
rc	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
	. /	Actual Units			. ,		Actual Units
3	HOPWA -	Proposed Amt.	\$92,700		Fund Source:	_	Proposed Amt.
		Actual Amount	\$92,700				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
۲		Actual Amount					Actual Amount
Program	04 Households	Proposed Units	10,000		Accompl. Type:	•	Proposed Units
g		Actual Units	8,485				Actual Units
٦٢	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
		Actual Units					Actual Units
4	HOPWA -	Proposed Amt.	\$38,625		Fund Source:		Proposed Amt.
		Actual Amount	\$38,625				Actual Amount
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'ea	Fund Source:	Proposed Amt.			Fund Source:		Proposed Aint.
n Year	Fund Source:	Actual Amount			Fund Source:		Actual Amount
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ogram Yea		Actual Amount	3,750 1,114		Fund Source: Accompl. Type:	<b>V</b>	Actual Amount
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5 Program	04 Households  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	1,114		Accompl. Type: Accompl. Type:	▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	04 Households  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	1,114		Accompl. Type: Accompl. Type:	▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	04 Households  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	1,114		Accompl. Type:  Accompl. Type:  Fund Source:	▼   ▼   ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	04 Households  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	1,114		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$87,657		Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount
Program	04 Households  Accompl. Type:  HOPWA  Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$87,657		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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	10	Accompl. T	ype:			Propose					Accomp	l. Type:	•	Proposed	t	
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	HOP	١٨/٨		Pron	nsed	d Amt.		\$191,206		Eund	l Source:		Propose	ed Amt		
1	HOP	VVA				mount		\$114,944	_	Fullu	i Source.		Actual A			
Year	Fund	l Source:				d Amt.		<del>4</del> 1,5 · ·	7	Fund	l Source:		Propose			
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2	HOPWA ▼	Proposed Amt.	\$191,206	Fund Source:		Proposed Amt.
		Actual Amount	\$216,199			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
ı		Actual Units				Actual Units
٦۲c	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
3	HOPWA -	Proposed Amt.	\$191,206	Fund Source:		Proposed Amt.
		Actual Amount	\$235,863			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
gr		Actual Units				Actual Units
٦ro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
	. /	Actual Units		, ,,		Actual Units
4	HOPWA -	Proposed Amt.	\$201,818	Fund Source:		Proposed Amt.
-		Actual Amount	\$228,212			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
7		Actual Amount				Actual Amount
E						
:0	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
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rogra					<b>-</b>	•
Program	Accompl. Type:  Accompl. Type:	Actual Units		Accompl. Type: Accompl. Type:	<b>•</b>	Actual Units
		Actual Units Proposed Units	\$190,835		<b>*</b>	Actual Units Proposed Units
2	Accompl. Type:	Actual Units Proposed Units Actual Units	\$190,835	Accompl. Type:	<b>▼</b>	Actual Units Proposed Units Actual Units
2	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt.	\$190,835	Accompl. Type:	<b>▼</b>	Actual Units Proposed Units Actual Units Proposed Amt.
Year 5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$190,835	Accompl. Type: Fund Source:	<b>▼</b>	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5	Accompl. Type:  HOPWA  Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$190,835	Accompl. Type: Fund Source: Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$190,835	Accompl. Type: Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
2	Accompl. Type:  HOPWA  Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$190,835	Accompl. Type: Fund Source: Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: City of San Diego

Proj	ect N	Name:	Tecl	hnica	al As	ssistance	9									
Desc	cripti	ion:		IDIS	Pro	ject #:	6408			UOG	Code:	CA	53210 S	AN DIEG	0	
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limite	ed to	, contract i	renew	vals a	nd co	ontract am	nendm	ents.								
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3989	Ruff	fin Rd.														_
San	Diego	o, CA 9213	9			Sel	ect o	ne:		Homel	less/HIV/ <i>A</i>	AIDS				
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		nt Housing														
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		ne Categori				1 111016	ease rai	nge or not	ising c	puons	& related	Service	s for perso	ns w/ special	neeus	
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31B A	Admin	istration - gi	rantee	!					Matı	ix Cod	es					
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1	HOP\	WA				d Amt.		\$20,600		Fund	d Source:		Propose			
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7	HOPWA <b>▼</b>	Proposed Amt.	\$20,600		Fund Source:		Proposed Amt.
		Actual Amount	\$8,438				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
_		Actual Amount					Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
g		Actual Units					Actual Units
rc	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
		Actual Units					Actual Units
3	HOPWA 🔻	Proposed Amt.	\$20,600		Fund Source:	_	Proposed Amt.
		Actual Amount	\$17,514				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
۲		Actual Amount					Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
g		Actual Units			, ,,		Actual Units
ro	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
		Actual Units			. ,		Actual Units
4	HOPWA -	Proposed Amt.	\$10,000		Fund Source:		Proposed Amt.
		Actual Amount	\$13,207				Actual Amount
g	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
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n Year	ruliu Source.	Actual Amount					Actual Amount
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Program Ye	Accompl. Type:	Proposed Units Actual Units				<b>-</b>	Proposed Units Actual Units
Program	Accompl. Type:	Proposed Units Actual Units Proposed Units	\$9,456			<b>▼</b>	Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:  Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	\$9,456		Accompl. Type:	<b>▼</b>	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:  Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$9,456		Accompl. Type:	<ul><li>▼</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li><li>I</li>&lt;</ul>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	Accompl. Type:  Accompl. Type:  HOPWA	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$9,456		Accompl. Type: Fund Source:	<b>▼</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$9,456		Accompl. Type: Fund Source: Fund Source:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type:  Accompl. Type:  HOPWA	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$9,456		Accompl. Type: Fund Source:	<b>▼</b>	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type:  Accompl. Type:  HOPWA  Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amount Actual Amount Proposed Units	\$9,456		Accompl. Type: Fund Source: Fund Source:	*	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Grantee Name: City of San Diego

Proj	ect N	Name:	Gra	ntee	Adr	ministra	tion									
Desc	cripti	ion:		IDIS	Pro	ject #:	6384	ļ		UOG	Code:	CA	53210 S	AN DIEG	<u> </u>	
Coun	nty of	San Diego	) - Fւ	ınding	g for	grantee a	dminis	stration co	sts.							
Loca										Prio	rity Nee	d Cate	egory			
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San	Diego	o, CA 9213	9			Sel	ect o	one:		HOHIC	IC55/111V/ <i>P</i>	uDS				
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31B /	Admin	istration - gr	rantee	2				•	Matr	ix Cod	es					
	x Cod							_		ix Cod						<b>V</b>
Matri	x Cod	es							Matr	ix Cod	es					
1	HOP	WA		Prop	ose	d Amt.		\$81,945		Fund	Source:		Propose	d Amt.		
				Actu	ıal Aı	mount		\$47,521					Actual A	mount		
Yea	Fund	l Source:				d Amt.				Fund	l Source:		Propose			
				Actu	ıal Aı	mount							Actual A	mount		
Program	Acco	mpl. Type:		Prop	ose	d Units				Acco	mpl. Type	: 🔻	Propose	d Units		
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	HOPWA -	Proposed Amt.	\$88,069	Fund Source:		Proposed Amt.	
, 2	TIOFWA	Actual Amount	\$120,509	Turia Source.		Actual Amount	
al	Fund Source:	Proposed Amt.	Ψ120/303	Fund Source:		Proposed Amt.	
×	ruliu Source.	Actual Amount		rund Source.		Actual Amount	
Program Year	Assessed Towns	Proposed Units		Assessed Transc		Proposed Units	
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	LIODIAIA	Proposed Amt.	\$86,549	F. and Courses		Proposed Amt.	
3	HOPWA	Actual Amount	\$68,569	Fund Source:		Actual Amount	
ar	Fund Source:	Proposed Amt.	ψου,303	Fund Source:		Proposed Amt.	
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P	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:		Proposed Units Actual Units	
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4	HOPWA	Proposed Amt.	\$86,493	Fund Source:	•	Proposed Amt.	
		Proposed Amt.  Actual Amount	\$86,493 \$74,460		<b>_</b>	Proposed Amt.  Actual Amount	
	HOPWA Fund Source:	Proposed Amt.  Actual Amount Proposed Amt.		Fund Source:	<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Amt.	
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Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
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	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
Year	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$74,460	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	\$74,460	Fund Source:  Accompl. Type:  Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	\$74,460	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$74,460	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
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<b>7</b>	ESG	Proposed Amt.  Actual Amount	\$270,309 \$270,309	Other		Proposed Amt. Actual Amount	\$1,082,000 \$293,710
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